

PTO Budget 2017-18

Enrollment of 469 students @110/student = \$51,590

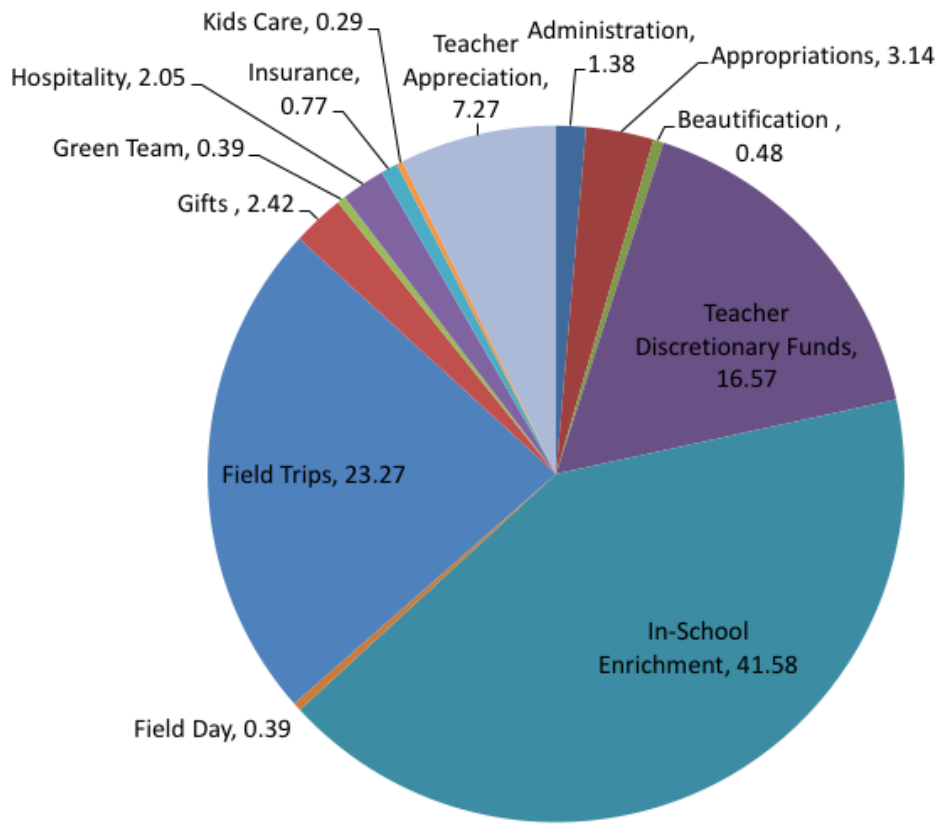
Income	Sources Of:	Budget
	Fundraising	
	Amazon Smile	\$ 500.00
	Book Fair	\$ 5,000.00
	Box Tops	\$ 1,000.00
	Direct Appeal	\$ 12,500.00
	Family Photos	\$ 2,000.00
	Paddle Party	\$ 6,500.00
	Shutterfly/TinyPrints	\$ 600.00
	SoundTigers	\$ 300.00
	Stop and Shop Rewards	\$ 1,000.00
	Walkathon	\$ 12,250.00
	Wrapping Paper	\$ 4,200.00
	Family Activities	
	Back to School Picnic	\$ 500.00
	H Factor	\$ 700.00
	Other	
	Directory	\$ 750.00
	Interest Income	\$ 110.00
	Outfitters	\$ 3,000.00
	School Supplies	\$ 250.00
	Yearbook	\$ 430.00
	TOTAL INCOME	\$ 51,590.00
Expenses		
	Administration	\$ 710.00
	Appropriations	\$ 1,620.00
	Beautification	\$ 250.00
	Discretionary Funds	\$ 8,550.00
	Enrichment - In Class	
	Kindergarten	\$ 1,500.00
	1st Grade	\$ 1,500.00
	2nd Grade	\$ 1,500.00
	3rd Grade	\$ 1,500.00
	4th Grade	\$ 1,500.00
	5th Grade	\$ 1,500.00
	Enrichment - Whole School	
	Author Visit K-2	\$ 2,000.00
	Author Visit 3-5	\$ 3,300.00
	Infinite Roots	\$ 1,500.00
	Theaterworks	\$ 1,250.00
	New Canaan Summer Theater	\$ 1,900.00
	DHS Stem	\$ 500.00
	Earth Balloon	\$ 1,500.00
	International Culture	\$ 500.00
	Total In-School Enrichment	

Field Day		\$ 200.00
Field Trips		
	Kindergarten	\$ 1,800.00
	1st Grade	\$ 1,800.00
	2nd Grade	\$ 1,800.00
	3rd Grade	\$ 1,800.00
	4th Grade	\$ 1,800.00
	5th Grade	\$ 3,005.00
	Total Field Trips	
Gifts		\$ 1,250.00
Green Team		\$ 200.00
Hospitality		\$ 1,060.00
Insurance		\$ 395.00
Kids Care		\$ 150.00
Teacher Appreciation		\$ 3,750.00
TOTAL EXPENSES		\$ 51,590.00

Out of Cap Expenses

Donations	\$ 2,000.00
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PTO Expenditures



Percentage of Total Budget